

Agua Fria Union High School District	070516	Maricopa
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,007,430	\$461,931	\$159,060	\$72,834	\$0	\$3,701,255
Support Services						
Students	\$369,042	\$62,407	\$7,045	\$15,414	\$0	\$453,908
Instructional Staff	\$164,290	\$29,055	\$22,015	\$14,482	\$0	\$229,842
General Administration	\$206,524	\$31,463	\$70,214	\$13,587	\$0	\$321,788
School Administration	\$419,505	\$63,851	\$7,628	\$6,043	\$0	\$497,027
Business and Central	\$106,290	\$16,111	\$20,796	\$7,835	\$0	\$151,032
Operation Maintenance of Plant Services	\$373,471	\$80,037	\$420,592	\$424,231	\$0	\$1,298,331
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$53,580	\$8,277	\$0	\$0	\$0	\$61,857
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$238,049	\$30,874	\$12,134	\$27,100	\$0	\$308,157
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,938,181	\$784,006	\$719,484	\$581,526	\$0	\$7,023,197
Special Education						
Classroom Instruction	\$566,809	\$91,220	\$60,423	\$14,334	\$0	\$732,786
Support Services						
Students	\$81,579	\$12,929	\$19,315	\$184	\$0	\$114,007
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$35,773	\$4,504	\$214	\$0	\$0	\$40,491
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$684,161	\$108,653	\$79,952	\$14,518	\$0	\$887,284
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$247,385	\$49,640	\$25,737	\$67,066	\$0	\$389,828
Desegregation	\$439,797	\$89,521	\$15,143	\$12,856	\$0	\$557,317
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$6,309,524	\$1,031,820	\$840,316	\$675,966	\$0	\$8,857,626

Taken from FY 1998-1999 Annual Financial Report